

॥ श्री धन्वतरये नमः ॥

Purva Khandesh Kushtha Seva Mandal Sanchalit

# Chaitanya Ayurved Mahavidyalaya

"Chaitanyavan" N.H.No.6, A/p.Sakegaon, Tal.Bhusawal, Dist.Jalgaon,  
(Maharashtra) - 425201, Mb.No. 8459964934

Web :- [camsakegaon.org](http://camsakegaon.org), E-mail :- [ayurvedchaitanya@yahoo.in](mailto:ayurvedchaitanya@yahoo.in)

Hospital :- Jamner Road, Bhusawal - ☎ 02582- 240661, 240861



Ref. No. 2025.26

Date : 03 / 11 / 20 25

## Display of FRA Fee Proposal for Academic Year 2026–27

All students, parents, and stakeholders are hereby informed that as per the directives of the **Fee Regulating Authority (FRA), Maharashtra**, the **Fee Proposal for the Academic Year 2026–27 of Chaitanya Ayurved Mahavidyalaya, Sakegaon** has been duly prepared and submitted to the competent authority.

In compliance with FRA norms, a **copy of the proposed fee structure** is hereby **displayed on the College Notice Board** and also uploaded on the **College Website** under the *Notice / Announcement* section for public information.

  
**PRINCIPAL**  
Chaitanya Ayurved Mahavidyalaya  
Sakegaon- Bhusawal.

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM**

1	<b>Name of the College/Institute:</b> Chaitanya Ayurved Mahavidyalaya, Sakegaon, Tal Bhusawal, Jalgaon <b>Code:</b> BAMS0019 <b>Stream:</b> BAMS <b>Year:</b> 2026-27 <b>Location:</b> N.H. No.6, Chaitanyavan, Sakegaon				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	230942	26558	257500
	Fee for Academic Year 2024-25	No Upward Revision	211765	22235	234000
	Fee for Academic Year 2023-24	Approved	211765	22235	234000
	Fee for Academic Year 2022-23	No Upward Revision	211765	22235	234000
2	Fee for Academic Year 2021-22	Approved	211765	22235	234000
	Fee for Academic Year 2020-21	Approved	200000	20000	220000
	Fee for Academic Year 2019-20	Approved	159091	15909	175000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 309902</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :	15/06/1992	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	52384608	194017
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6500	24
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>52391108</b>	194041
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	6505052	24093
4.2.1	a) Less income	135842	503
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>58760318</b>	217631
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1762810) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>58760318</b>	217631
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5876032	21763
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	3220065	11926
4.2.4	Hospital deficit	12763798	47273
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1755000	6500
4.4	Depreciation on other assets at approved rates	715242	2649
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>83090455</b>	307742
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(229+0+40+0+0+0) (Excluding TFWS, J&K, and Repeaters)	269	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	<b>307742</b>	



4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	307742
4.10	Development fee (10% of 4.9.1)	30774
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>338516</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(4616) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 4616 Ph.D Holder - 5.26% - Add = 0 Research Publications in international journals & Patents - 10.20 per faculty per year - Add = 1539 Placement of students - 100% - Add = 1539	7694
4.10.3	Total Development Fee (4.10 + 4.10.2-(38468)) or Limited 15% of Tuition Fee(4.9.1- (46161)) whichever is less.	38468
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>346210</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	15557
2	Fine and Penalties	6565
3	L.C. (Leaving Certificate) Fees Income	39400
4	Grant - Exam Remuneration / University pro-rata fee	2000
5	Regular Students University Exam Fee Income	4720
6	Bonafide Certificate Fees	15350
7	ID Card Fees	16250
8	Admission Cancellation Fees	36000
<b>Total</b>		<b>135842</b>

Date - 03/11/2025

Place - Sakegaon



**PRINCIPAL**  
Chaitanya Ayurved Mahavidyalaya  
Sakegaon-Bhusawal.

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)